



**Conference Committee on  
House Agriculture & Natural Resources Appropriations/  
Senate Agriculture, Environment, and General Government Appropriations**

**Senate Offer #1  
Budget Spreadsheet**

**Tuesday, March 1, 2022  
8:00 p.m.  
212 Knott Building**

## Conference Spreadsheet

AGENCY			HB 5001							SENATE OFFER #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>																		1
2	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>3,726.25</b>	<b>163,123,192</b>	<b>73,735,962</b>		<b>130,325,476</b>		<b>1,475,999,116</b>	<b>1,680,060,554</b>	<b>3,726.25</b>	<b>163,123,192</b>	<b>73,735,962</b>		<b>130,325,476</b>		<b>1,475,999,116</b>	<b>1,680,060,554</b>	2
3	2401000	Replacement Equipment			-				6,688,255	6,688,255						16,163,371		16,163,371	3
4	2401500	Replacement of Motor Vehicles			-	22,230				3,045,814			22,230				3,045,814	3,068,044	4
5	2402400	Additional Equipment - Motor Vehicles			-				45,928	45,928							45,928	45,928	5
6	2402500	Replacement Equipment - Boats, Motors, and Trailers			-				59,400	59,400							59,400	59,400	6
7	2503080	Direct Billing for Administrative Hearings			-				54,917	54,917							54,917	54,917	7
8	3000220	Division of Food, Nutrition, and Wellness Usda Child Nutrition Program Sponsors Growth and Expansion Support	3.00	153,648	-				285,719	285,719	6.00	307,296	-				571,437	571,437	8
9	3000250	Executive Direction Additional Staff			-						7.00	540,679	757,039	31,444				788,483	9
10	3005000	Additional Staff - Office of Agricultural Water Policy	10.00	512,160	-		908,657	395,650		1,304,307									10
11	3005070	Increased Workload - Land Planning and Administration			-						10.00	600,000			922,871	44,920		967,791	11
12	3005100	Additional Staff - Division of Licensing	83.00	2,606,146	-				5,677,289	5,677,289	83.00	2,606,146	-				5,677,289	5,677,289	12
13	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,424,234				1,424,234			1,424,234					1,424,234	13
14	36280C0	Information Technology Security Enhancements			-				730,096	730,096							730,096	730,096	14
15	36290C0	Department Cloud Services			-				543,080	543,080							543,080	543,080	15
16	4509A00	Firefighter Pay Increase		1,540,000	-		2,056,516			2,056,516									16
17	4900070	Reopening of the Live Oak Diagnostic Laboratory			-						4.00	225,808	487,153	78,885				566,038	17
18	4900090	Bronson Animal Disease Diagnostic Laboratory (BADDL)			-						1.00	40,000					1,015,074	1,015,074	18
19	4900140	Aquaculture Testing			-						5.00	266,080					806,459	806,459	19
20	4900170	Walton County Oyster Revitalization In the Choctawhatchee Bay			-	250,000				250,000									20
21	4900180	Federal Grants			-				71,472	71,472							71,472	71,472	21
22	4900270	Mollusk Survey Program			-				644,535	644,535							644,535	644,535	22
23	4900280	Fertilizer Rate Study			-								8,763,753					8,763,753	23
24	4900300	Fruit Fly Detection Program			-				1,072,716	1,072,716	19.00	610,128					1,105,879	1,105,879	24
25	4900530	Climate Adaptation and Mitigation			-		2,000,000			2,000,000					2,000,000			2,000,000	25
26	4900700	Florida Agriculture Promotion Campaign			-								18,000,000					18,000,000	26
27	4900700	<i>Cattle Enhancement Board, Inc.</i>			-												1,000,000	1,000,000	27
28	6207100	<i>Miami International Agriculture, Horse and Cattle Show</i>			-	98,850				98,850							98,850	98,850	28
29	4900730	Farm Share Program			-	2,000,000				2,000,000							2,500,000	2,500,000	29
30	4900900	Increase Contracted Services			-	100,000			100,000	200,000							100,000	200,000	30
31	4900925	Town of Dundee - Mosquito Control Program			-												177,181	177,181	31
32	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	13,800,000				13,800,000							13,800,000	13,800,000	32
33	4901130	Citrus Crop Decline Supplemental Funding			-	2,000,000				2,000,000							2,000,000	2,000,000	33
34	4901820	Viticulture Program			-				50,000	50,000							50,000	50,000	34
35	4902700	Aircraft Acquisition			-			5,180,000		5,180,000						26,545,000		26,545,000	35
36	4902715	Aerial Protection Program			-									5,000,000	10,000,000			15,000,000	36
37	4903990	Agriculture - Specialty Crop Block Grants			-				1,500,000	1,500,000							1,500,000	1,500,000	37
38	4904007	Support for Food Bank			-														38
39		<i>Grow It Forward Urban Farm Network Strategic Planning</i>			-												100,000	100,000	39
40		<i>Helping Others and Giving Hope Mobile Food Pantry</i>			-												100,000	100,000	40
41		<i>Midwest Food Bank Distribution Center</i>			-												500,000	500,000	41
42		<i>United Against Poverty Member Share Grocery Program</i>			-												250,000	250,000	42
43		<i>Florida Children's Initiative Food Security Project</i>			-	500,000				500,000							600,000	600,000	43
44	4904045	Feeding Florida			-	3,000,000				3,000,000							2,500,000	2,500,000	44
45	4904060	Florida Green Jobs Youth Initiative			-												500,000	500,000	45
46	4906600	Citrus Health Response Program			-				6,179,432	6,179,432							6,179,432	6,179,432	46
47	4907800	Nathan Mayo Building Relocation			-	1,942,380	200,000			2,142,380									47
47a		Connor Complex Facility Planning, Design, and Engineering			-												1,000,000		47a
48	4908710	Citrus Research			-				8,000,000	8,000,000							8,000,000	8,000,000	48
48a		Citrus Budwood Facility			-												2,000,000	2,000,000	48a
49	4909940	Grants and Aids - Bio-Fuel Infrastructure Partnership - United States Department of Agriculture			-				1,674,216	1,674,216							1,674,216	1,674,216	49
50	990C000	Code Corrections			-														50

### Conference Spreadsheet

AGENCY		HB 5001								SENATE OFFER #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
51	083715	Code/Life Safe Sfm-Stw			-		-		187,000	187,000			-		-		187,000	187,000	51
52	990E000	Environmental Projects			-		-						-		-				52
53	083621	Lake Okeechobee Agri. Proj			-		-	5,000,000		5,000,000			-		-	5,000,000		5,000,000	53
54	990G000	Grants and Aids - Fixed Capital Outlay			-		-						-		-				54
55	140032	Local Food Banks			-		-						-		-				55
56		America's Second Harvest of the Big Bend			-	500,000	-			500,000			-	500,000	-			500,000	56
57		Feeding South Florida Agricultural Workforce Training Program			-	4,500,000	-			4,500,000			-		-				57
58	140250	Fla State Fair Authority			-		-						-	3,000,000	-			3,000,000	58
59	146556	Us Dept of Energy/Projects			-		-		3,500,000	3,500,000			-		-		3,500,000	3,500,000	59
60	990L000	Land Acquisition			-		-						-		-				60
61	082002	Land Protection Easements			-		-						-	300,000,000	-			300,000,000	61
62	990M000	Maintenance and Repair			-		-						-		-				62
63	083622	Roads,Bridges/Maint			-		-	4,894,964		4,894,964			-		-	4,894,964		4,894,964	63
64	083643	Main/Rep/Const-Statewide			-		-	3,490,000		3,490,000			-		-	3,233,000		3,233,000	64
65	083703	Maint/Rep SFM-STW			-		-						-		-	544,000		544,000	65
66	990S000	Special Purpose			-		-						-		-				66
67	083791	Rep Forestry Stations-Stw			-		-		680,000	680,000			-		-		680,000	680,000	67
68	145550	Ag Promotion/Education Fac			-		-						-		-				68
69		Arcadia All-Florida Championship Rodeo			-		-						-	1,500,000	-			1,500,000	69
70		Baker County Ag Center			-		-						-	675,000	-			675,000	70
71		Bradford County Fair Association			-		-						-	3,000,000	-			3,000,000	71
72		Citrus County Fair Association			-		-						-	650,000	-			650,000	72
73		Flagler County Ag Museum - Pioneer Village			-		-						-	2,000,000	-			2,000,000	73
74		Flagler County Ag Museum Welcome Center & Greenspace			-		-						-	500,000	-			500,000	74
75		Florida Gateway Fairgrounds			-		-						-	3,368,000	-			3,368,000	75
76		Hillborough County Fair Association			-		-						-	1,300,000	-			1,300,000	76
77		Hamilton County Arena & Fairgrounds Roof			-	500,000	-			500,000			-	850,000	-			850,000	77
78		Hardee County Fair Association			-		-						-	425,000	-			425,000	78
79		Holmes County Ag Center			-		-						-	250,000	-			250,000	79
80		Holmes County Extension Facility			-		-						-	325,000	-			325,000	80
81		Jackson County Agriculture Center			-		-						-	700,000	-			700,000	81
82		Jackson County Agricultural Educational Land Laboratory			-		-						-	328,000	-			328,000	82
83		Kissimmee Valley Livestock Show & Fair			-		-						-	1,000,000	-			1,000,000	83
84		Lake County Ag Education and Expo Center			-		-						-	2,000,000	-			2,000,000	84
85		Martin County Fair Association			-		-						-	600,000	-			600,000	85
86		N.E. Florida Fair Association			-		-						-	990,000	-			990,000	86
87		Okeechobee County Agri-Civic Center			-		-						-	500,000	-			500,000	87
88		Okeechobee County Livestock and Expo Building			-		-						-	2,000,000	-			2,000,000	88
89		Pasco County Fairgrounds			-		-						-	2,500,000	-			2,500,000	89
90		Suwannee County Arena & Civic Center			-		-						-	750,000	-			750,000	90
91		Union County Ag Education Building			-		-						-	750,000	-			750,000	91
92		Washington County Ag Center Renovation Project			-		-						-	149,000	-			149,000	92
93		Washington County Ag Center - Entrance and Parking Lot Improvements			-		-						-	700,000	-			700,000	93
94	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>		<b>3,822.25</b>	<b>167,935,146</b>	<b>75,778,342</b>	<b>28,795,314</b>	<b>133,290,649</b>	<b>27,648,869</b>	<b>1,510,100,730</b>	<b>1,775,613,904</b>	<b>3,861.25</b>	<b>168,319,329</b>	<b>95,080,154</b>	<b>366,756,577</b>	<b>136,248,347</b>	<b>67,881,255</b>	<b>1,512,785,144</b>	<b>2,177,751,477</b>	94
95																			95
96	<b>CITRUS</b>																		96
97	1100001	Startup (OPERATING)	27.00	2,798,095	5,500,000				21,126,426	26,626,426	27.00	2,798,095	5,500,000			21,126,426	26,626,426	97	
98	3000110	Add General Counsel			-		-				1.00	64,560	-		-	92,496	92,496	98	
99	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	43,957	-			43,957			-	125,000	-			125,000	99
100	4900010	Citrus Recovery Program			-		-						6,000,000	6,000,000	-			12,000,000	100
100a		Citrus New Varieties			-		-						500,000		-				100a
100b		Citrus Tissue Culture Propagation			-		-						1,000,000		-			1,000,000	100b
101	990M000	Maintenance and Repair			-		-						-		-				101
102	080956	Facilities Repair & Maint			-		-						-	1,500,000	-			1,500,000	102
103	<b>CITRUS</b>		<b>27.00</b>	<b>2,798,095</b>	<b>5,500,000</b>	<b>43,957</b>	<b>-</b>	<b>-</b>	<b>21,126,426</b>	<b>26,670,383</b>	<b>28.00</b>	<b>2,862,655</b>	<b>12,000,000</b>	<b>8,625,000</b>	<b>-</b>	<b>-</b>	<b>21,218,922</b>	<b>41,343,922</b>	103
104																			104
105	<b>ENVIRONMENTAL PROTECTION</b>																		105
106	1100001	Startup (OPERATING)	2,989.50	143,665,623	10,183,676		135,338,680		286,234,895	431,757,251	2,989.50	143,665,623	10,183,676		135,338,680		286,234,895	431,757,251	106

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107	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					362,008,130		6,085,157	368,093,287					362,008,130		6,085,157	368,093,287	107
108	1600050	Continuation of Budget Amendment #B0337 Realignment of Minimum Wage and Special Pay Increase In Ops and Salaries and Benefits - Deduct													(124,098)		(899,297)	(1,023,395)	108
109	1600055	Continuation of Budget Amendment #B0337 Realignment of Minimum Wage and Special Pay Increase In Ops and Salaries and Benefits - Add															1,023,395	1,023,395	109
110	17C08C0	Data Processing Services Category - Deduct															(2,986,000)	(2,986,000)	110
111	17C09C0	Data Processing Services Category - Add															2,986,000	2,986,000	111
112	1700210	Transfer Park from Agency for Persons with Disabilities to Department of Environmental Protection - Add	2.00	92,542			188,943			188,943	2.00	92,542			188,943			188,943	112
113	1800400	Transfer Positions and Funding Beach Program - Deduct	(66.00)	(3,179,268)			(4,159,163)		(1,300,048)	(5,459,211)	(66.00)	(3,179,268)			(4,159,163)		(1,300,048)	(5,459,211)	113
114	1800410	Transfer Positions and Funding Beach Program - Add	66.00	3,179,268			4,159,163		1,300,048	5,459,211	66.00	3,179,268			4,159,163		1,300,048	5,459,211	114
115	1804460	Transfer Utilities Siting and Coordination from Division of Air Resources Management to Division of Water Resource Management - Deduct	(3.00)	(253,262)					(340,232)	(340,232)	(3.00)	(253,262)					(340,232)	(340,232)	115
116	1804470	Transfer Utilities Siting and Coordination from Division of Air Resources Management to Division of Water Resource Management - Add	3.00	253,262					340,232	340,232	3.00	253,262					340,232	340,232	116
117	2000320	Realign Positions Between Budget Entities - Deduct	(2.00)	(73,163)					(113,261)	(113,261)	(2.00)	(73,163)					(113,261)	(113,261)	117
118	2000330	Realign Positions Between Budget Entities - Add	2.00	73,163			113,261			113,261	2.00	73,163			113,261			113,261	118
119	2000460	Realign Budget Between Categories In Coastal and Aquatic Managed Areas - Deduct							(2,000,000)	(10,000,000)							(2,000,000)	(10,000,000)	119
120	2000470	Realign Budget Between Categories In Coastal and Aquatic Managed Areas - Add				8,000,000			2,000,000	10,000,000					8,000,000		2,000,000	10,000,000	120
121	2000500	Realign Grant Budget Between Categories - Environmental Assessment and Restoration - Deduct							(100,000)	(100,000)							(100,000)	(100,000)	121
122	2000510	Realign Grant Budget Between Categories - Environmental Assessment and Restoration - Add							100,000	100,000							100,000	100,000	122
123	2000710	Realign Rent - Deduct					(140,000)		(251,084)	(391,084)					(140,000)		(251,084)	(391,084)	123
124	2000720	Realign Rent - Add					140,000		251,084	391,084					140,000		251,084	391,084	124
125	2001070	Realign Federal Grant Authority from Environmental Assessment and Restoration to Coastal and Aquatic Managed Areas - Deduct							(700,000)	(700,000)							(700,000)	(700,000)	125
126	2001080	Realign Federal Grant Authority from Environmental Assessment and Restoration to Coastal and Aquatic Managed Areas - Add							700,000	700,000							700,000	700,000	126
127	20022C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Deduct																	127
128	20023C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Add																	128
129	20026C0	Transfer to Technology and Information Services for Applications Maintenance - Deduct							(150,000)	(150,000)							(150,000)	(150,000)	129
130	20027C0	Transfer to Technology and Information Services for Applications Maintenance - Add							150,000	150,000							150,000	150,000	130
131	2400450	Replacement of Vessels					50,000		275,100	325,100					50,000		275,100	325,100	131
132	2401500	Replacement of Motor Vehicles					2,038,000		796,594	2,834,594					2,038,000		796,594	2,834,594	132
133	2503080	Direct Billing for Administrative Hearings							(139,604)	(139,604)							(139,604)	(139,604)	133
134	3000A00	Additional Salaries and Benefits for Required Permitting - Water Resource Management and Regulatory District Offices							93,039	93,039							93,039	93,039	134
135	3000110	Storage Tank Inspection Position and Funding - Regulatory District Offices	1.00	40,948					84,000	84,000	1.00	40,948					84,000	84,000	135
136	3000170	Nature Coast Aquatic Preserve - Coastal and Aquatic Managed Areas					250,288			250,288					250,288			250,288	136
137	3000230	Increased Workload for State Grant Programs - Water Restoration Assistance							360,000	360,000							360,000	360,000	137
138	3000320	Increase Federal Spending Authority for Staff - Division of Waste Management	2.00	109,000					169,456	169,456	2.00	109,000					169,456	169,456	138
139	3000400	Increased Workload - Water Resource Management	6.00	341,333	655,696	29,928				685,624	33.00	1,532,909	2,752,342	143,134	403,773	21,470		3,320,719	139

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140	3300800	Reduce Positions and Funding Executive Direction and Support Services			-		-			-	(40.00)	(2,186,070)	-		(1,760,243)		(1,410,795)	(3,171,038)	140
141	3300970	Reduce Positions and Funding Office of General Counsel			-		-			-	(28.00)	(1,904,284)	-		(1,478,145)		(1,184,700)	(2,662,845)	141
142	3400010	Fund Shift Salaries and Benefits from Water Quality Assurance Trust Fund to Federal Grants Trust Fund - Deduct			-		-		(55,000)	(55,000)			-		-		(55,000)	(55,000)	142
143	3400020	Fund Shift Salaries and Benefits from Water Quality Assurance Trust Fund to Federal Grants Trust Fund - Add			-		-		55,000	55,000			-		-		55,000	55,000	143
144	3400440	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Deduct			-		-		(2,858,176)	(2,858,176)			-		-		(2,858,176)	(2,858,176)	144
145	3400450	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Add			-		-		2,858,176	2,858,176			-		-		2,858,176	2,858,176	145
146	3400670	Fund Shift from Minerals Trust Fund to Land Acquisition Trust Fund - Florida Geological Survey - Deduct			-		-		(565,051)	(565,051)			-		-		(565,051)	(565,051)	146
147	3400680	Fund Shift from Minerals Trust Fund to Land Acquisition Trust Fund - Florida Geological Survey - Add			-		565,051			565,051			-		565,051			565,051	147
148	3400880	Fund Shift to Administrative Trust Fund from Inland Protection Trust Fund - Add			-		-			-			-		-			-	148
149	3400890	Fund Shift from Inland Protection to Administrative Trust Fund - Deduct			-		-			-			-		-			-	149
150	3404130	Realign Positions In Various Trust Funds - Waste Management - Deduct			-		-		(224,101)	(224,101)			-		-		(224,101)	(224,101)	150
151	3404140	Realign Positions In Various Trust Funds - Waste Management - Add			-		-		224,101	224,101			-		-		224,101	224,101	151
152	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-		792,034	792,034			-		-		792,034	792,034	152
153	36220C0	Cloud Ready Applications Application Infrastructure Support Services - Technology and Information Services			-		-		63,101	63,101			-		-		63,101	63,101	153
154	36312C0	Cloud Ready Applications Application Infrastructure Support Services - Technology and Information Services			-		-		450,080	450,080			-		-		450,080	450,080	154
155	4302230	Florida-Friendly Landscaping Program			-	1,700,000	-			1,700,000			-		-				155
156	4302250	Resilient Florida Program	25.00	1,199,257	-	-	-		2,440,692	2,440,692			-		-				156
157	4400150	Increase In Required Pass-Through of Motor Vehicle Registration Proceeds to Counties			-		-		2,000,000	2,000,000			-		-		2,000,000	2,000,000	157
158	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring			-		-						-	500,000	-			500,000	158
159	4500030	Grease Waste Removal and Disposal Inspections	8.00	331,818	641,987	35,296	-			677,283	8.00	331,818	641,987	35,296	-			677,283	159
160	4500060	Monroe County Reef Protection			-		-			-			-	300,000	-			300,000	160
161	4500080	Fort Lauderdale Tarpon River Environmental/Maintenance Dredging			-	50,000	-			50,000			-	-	-			-	161
162	4500160	Transfer to Save Our Everglades Trust Fund			-		-	1,200,000		1,200,000			-	-	1,200,000			1,200,000	162
163	4500400	Increase Operational Funds for Water Management Districts			-		-	4,000,000		4,000,000			-	-	4,000,000			4,000,000	163
164	4500440	Water Quality Improvements			-	10,800,000	-			10,800,000			-	10,800,000	-			10,800,000	164
165	4500520	Florida Flood Hub for Applied Research and Innovation			-		-		3,500,000	3,500,000			-	-	-			-	165
166	4500550	Florida Ocean Alliance - Expanding Florida's Blue Economy Development of a Blue Economy Strategy			-		-			-			-	250,000	-			250,000	166
167	4700A00	Additional Salaries and Benefits - Water Restoration Assistance			-		-		100,000	100,000			-	-	-		100,000	100,000	167
168	4700200	Federal Grant Funding for Contracted Services - Water Restoration Assistance			-		-		1,268,000	1,268,000			-	-	-		1,268,000	1,268,000	168
169	4700390	Diesel Emissions Reduction Act (DERA) Grant - Air Resources Management			-		-		150,000	150,000			-	-	-		150,000	150,000	169
170	5200140	Increase to Payments to Counties In Lieu of Taxes			-		-		340,000	340,000			-	-	-		340,000	340,000	170
171	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration			-		-			-			-	-	-			-	171
172	5300430	Increase Grant Spending Authority - State Lands			-		-		175,000	175,000			-	-	-		175,000	175,000	172
173	5700420	Core Repository Expansion - Florida Geological Survey			-		-	243,750		243,750			-	-	243,750			243,750	173
174	6500900	Park Business System			-		-		3,500,000	3,500,000			-	-	-		3,500,000	3,500,000	174
175	6500910	Additional Operating Costs for Agency for Persons with Disabilities Park	2.00	64,120	-		607,652	8,635		616,287	2.00	64,120	-		607,652	8,635		616,287	175
176	7300140	Operating Cost - Aquatic Preserve Continuous Water Quality Monitoring			-		-	350,000		350,000			-	-	350,000			350,000	176

## Conference Spreadsheet

AGENCY		HB 5001								SENATE OFFER #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
177	7300240	Increase In Budget Authority for Federal Grants - Coastal and Aquatic Managed Areas			-		-		1,461,446	1,461,446			-		-		1,461,446	1,461,446	177
178	990D000	Debt Service			-		-						-		-				178
179	089070	Debt Service			-		-	(11,055,563)		(11,055,563)			-		-		(11,055,563)	(11,055,563)	179
180	089080	Debt Service-Save Everg			-		-	(7,689)		(7,689)			-		-		(7,689)	(7,689)	180
181	089270	Debt Service			-		-		1,725	1,725			-		-		1,725	1,725	181
182	990E000	Environmental Projects			-		-						-		-				182
183	080045	Coastal Resiliency			-		-		2,900,000	2,900,000			-		-		2,900,000	2,900,000	183
184	080046	Resilient FI Data Coll/Ana			-		-		7,100,000	7,100,000			-		-		7,100,000	7,100,000	184
185	080083	Volkswagen Settlement			-		-		53,000,000	53,000,000			-		-		53,000,000	53,000,000	185
186	080524	Dry Clean/Site Cleanup			-	13,000,000	-		7,000,000	20,000,000			-		-		7,000,000	7,000,000	186
187	083654	NRD Rest - Deepwater Horiz			-		-		5,546,506	5,546,506			-		-		5,546,506	5,546,506	187
188	086000	Waste Tire Abatement			-		-		500,000	500,000			-		-		1,000,000	1,000,000	188
189	087125	Restore/Deepwater Horizon			-		-		11,600,000	11,600,000			-		-		11,600,000	11,600,000	189
190	087127	NRDR/Final - Deepwater Hor			-		-		500,000	500,000			-		-		500,000	500,000	190
191	087889	Petroleum Tanks Cleanup			-		-		180,000,000	180,000,000			-		-		120,000,000	120,000,000	191
191a	087889	Petroleum Tanks Cleanup Mega Sites (SuperFund)			-		-						-		-		60,000,000	60,000,000	191a
192	088502	Hazard Waste/Site Cleanup			-	16,000,000	-		4,000,000	20,000,000			-		-		3,000,000	3,000,000	192
193	088964	Total Max Daily Loads			-		-	50,000,000		50,000,000			-		-	25,000,000		25,000,000	193
194	140047	G/A-Water Projects			-	111,275,546	-			111,275,546			-	120,000,000	-			120,000,000	194
195	140063	G/A - FI Resilient Coast			-		-						-		-				195
196	140065	Flood/Sea Level Rise - Stw			-	170,874,990	-		100,000,000	270,874,990			-		-		100,000,000	100,000,000	196
197	140076	G/A-Nps Mgmt Planning			-		-	5,000,000		5,000,000			-		-	5,000,000	10,000,000	15,000,000	197
198	140078	Resilient FI Pln Grts			-		-		20,000,000	20,000,000			-		-		20,000,000	20,000,000	198
199	140122	Clean Marina			-		-		500,000	500,000			-		-		500,000	500,000	199
200	140126	Beach Projects - Stw			-		-						-		-	8,648,931		8,648,931	200
201	140129	Drink Water Fac Constr-Srl			-	8,942,000	-		124,187,979	133,129,979			-	14,238,897	-		188,370,575	202,609,472	201
202	140131	Wastewater Treat Fac Const			-	10,726,600	-		195,746,466	206,473,066			-	15,403,617	-		249,425,513	264,829,130	202
203	140134	Solid Waste Management			-		-		3,000,000	3,000,000			-		-		3,000,000	3,000,000	203
204	140143	G/A-WQI-Biscayne Bay			-	20,000,000	-			20,000,000			-	20,000,000	-			20,000,000	204
205	140152	G/A-Ponte Vedra Bch Rest.			-		-						-	500,000	-			500,000	205
206	140159	Pensacola/Perdido Estuary			-		-						-	495,000	-			495,000	206
207	140160	Manatee Cty WQI			-		-						-	500,000	-			500,000	207
208	140162	Keys Aqueduct Main Replace			-		-						-	20,000,000	-			20,000,000	208
209	140163	Dade City WWTP Relocation			-		-						-	39,725,000	-			39,725,000	209
210	140893	G/A - Red Tide Mgmt			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	210
211	140895	G/A-Innovative Tech			-		-	15,000,000		15,000,000			-		-	10,000,000		10,000,000	211
212	141115	G/A-FI Keys ACSC			-		-	20,000,000		20,000,000			-		-	20,000,000		20,000,000	212
213	141117	Everglades Restoration			-		-						-		-				213
214		Restoration Strategies Regional Water Quality Plan			-		-	54,500,000		54,500,000			-		-	54,500,000		54,500,000	214
215		Comprehensive Everglades Restoration Plan (CERP)			-		-	202,123,196		202,123,196			-		-	202,123,196		202,123,196	215
216	141118	N Everglades/Estuaries Prt			-		-						-	65,000,000	-			65,000,000	216
217	141122	G/A-C-51 Reservoir Implmnt			-		-						-		-				217
218	141132	G/A-Reef Prot/Tire Abate			-		-		3,000,000	3,000,000			-		-		3,000,000	3,000,000	218
219	141138	G/A - Alternative Water Supply			-	50,000,000	-			50,000,000			-	40,000,000	-			40,000,000	219
220	143276	Small Co Wastewtr Trmt Gnt			-		-		11,000,000	11,000,000			-		-		10,000,000	10,000,000	220
221		Sand and Grit Removal			-		-						-		-		1,000,000	1,000,000	221
221a	143277	G/A SDC Water Infrastructure Improvements			-		-						-		-		34,650,000	34,650,000	221a
221b		Drinking Water Lead Service			-		-						-		-		111,306,000	111,306,000	221b
221c		Drinking Water Emerging Contaminants			-		-						-		-		29,682,000	29,682,000	221c
221d		Wastewater Emerging Contaminants			-		-						-		-		3,180,000	3,180,000	221d
222	143280	G/A-Septic Upgrade Program			-		-						-		-	10,000,000		10,000,000	222
223	149936	G/A-WQI - Everglades			-		-	50,000,000		50,000,000			-	400,000,000	50,000,000	100,000,000		550,000,000	223
224	149941	G/A - Indian River Lagoon WQI			-		-						-		-				224
225		Brevard County South Beaches WWTF Conversion			-		-						-	12,000,000	-			12,000,000	225
226		Brevard County Riverside Drive Force Main			-		-						-	14,000,000	-			14,000,000	226
227		Cocoa Beach Muck Dredging and Capping			-		-						-	12,000,000	-			12,000,000	227
228	149946	Springs Coast Watershd/WQI			-		-						-		-	3,200,000	26,300,000	29,500,000	228
229	149947	Caloosahatchee WQI/BMAP			-		-						-		-	6,000,000		6,000,000	229
230	149948	Peace River WQI			-		-						-	4,000,000	-			4,000,000	230
231	149950	G/A-Wastewater Grant Program			-		-		116,000,000	116,000,000			-	56,100,000	-		125,000,000	181,100,000	231
232	990G000	Grants and Aids - Fixed Capital Outlay			-		-						-		-				232
233	140001	Fed Land/Water Consv/Grnts			-		-		13,500,000	13,500,000			-		-		13,500,000	13,500,000	233
234	140002	FI Recr Dev Asst Grants			-		-						-		-	10,721,968		10,721,968	234

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AGENCY			HB 5001								SENATE OFFER #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
235	140061	Florida Czm Program			-		-		1,285,161	1,285,161			-		-		1,285,161	1,285,161	235
236	140066	Local Resiliency Projects			-		-			-			-		-			-	236
237		Bonfish and Tarpon Trust Restoring Coastal Resilience and Water Quality			-	125,000	-			125,000			-		-			-	237
238		Clearwater - Site Fill			-	1,400,000	-			1,400,000			-		-			-	238
239		Clearwater - Wave Attenuation Walls			-	1,200,000	-			1,200,000			-		-			-	239
240		St. Pete Beach Coastal Resiliency - Community Center Shoreline Rehabilitation			-	1,650,000	-			1,650,000			-		-			-	240
241	140185	Nat'L Rec Trail Grants			-		-		2,600,000	2,600,000			-		-		2,600,000	2,600,000	241
242	140694	Local Parks			-		-			-			-		-			-	242
243		Altha Park Perimeter Fencing			-		-			-			-	50,000	-			50,000	243
244		Bal Harbour Village ADA Compliant Park Enhancements			-	212,500	-			212,500			-	250,000	-			250,000	244
245		Bonita Springs Community Park Baseball Complex Phase 2			-		-			-			-	250,000	-			250,000	245
246		Cape Coral Ecological Preserve Boardwalk Replacement			-	250,000	-			250,000			-		-			-	246
247		Citrus County Beverly Hills Community Parks Revitalization			-		-			-			-	850,000	-			850,000	247
248		Delray Beach Catherine Strong Park Improvements			-		-			-			-	100,000	-			100,000	248
249		Delray Beach Pompey Park Improvements			-		-			-			-	250,000	-			250,000	249
250		Estero on the River Trails			-		-			-			-	750,000	-			750,000	250
251		Fairchild Tropical Botanic Garden			-		-			-			-	500,000	-			500,000	251
252		Fort Lauderdale Huizenga Park Capital Project			-		-			-			-	250,000	-			250,000	252
253		Indialantic - The Mikey Goodwin Playground at Nance Park			-		-			-			-	200,000	-			200,000	253
254		Kissimmee Shingle Creek Regional Trail Security and Protection Project			-	400,000	-			400,000			-		-			-	254
255		Lakeland's Se7en Wetlands Educational Center Construction			-		-			-			-	2,000,000	-			2,000,000	255
256		Marie Selby Botanical Gardens' Shoreline Restoration and Protection for Historic Spanish Fort Campus			-		-			-			-	250,000	-			250,000	256
257		Museum of Discovery and Science Pathways to Resilience			-		-			-			-	500,000	-			500,000	257
258		Naples Botanical Garden Florida Center for Nature-Based Solutions Phase 3			-		-			-			-	650,000	-			650,000	258
259		Oviedo Boulevard Trail Connector			-		-			-			-	300,000	-			300,000	259
260		Palm Beach County Chain of Lakes Blueway Trail Access Project			-	200,000	-			200,000			-	250,000	-			250,000	260
261		Panama City Four Regional Parks Project			-	2,500,000	-			2,500,000			-		-			-	261
262		Pinellas County - Conservation of West Klosterman Preserve			-	3,000,000	-			3,000,000			-		-			-	262
263		Pinellas Park Youth Park Sports Complex			-	956,686	-			956,686			-		-			-	263
264		Sneads Health & Recreation Renewal Project			-	450,000	-			450,000			-	500,000	-			500,000	264
265		St. Cloud Implementation of Chisolm Park Masterplan			-		-			-			-	250,000	-			250,000	265
266		Tamarac ADA Compatible & Smart Park Enhancements Caporella Park			-		-			-			-	300,000	-			300,000	266
267		The Bay Park - Sarasota			-		-			-			-	250,000	-			250,000	267
268		Town of Jay Bray-Hendricks Park Master Plan			-	150,000	-			150,000			-		-			-	268
269		Pinellas County Toytown Environmental Remediation			-	5,000,000	-			5,000,000			-	1,000,000	-			1,000,000	269
270		Wauchula Farr Field Park Improvements			-		-			-			-	1,500,000	-			1,500,000	270
271		West Inverness City Trail and Withlacoochee State Trail Connector			-		-			-			-	2,250,000	-			2,250,000	271
272	149951	G/A - Srl Prgm Assistance			-		-		2,082,000	2,082,000			-		-		2,082,000	2,082,000	272
273	990L000	Land Acquisition			-		-			-			-		-			-	273
274	083045	Land Acquisition			-		-			-			-		-			-	274
275		Green Heart of the Everglades			-		-			-			-	35,000,000	-			35,000,000	275
276		Rattlesnake Key Recreation Park			-		-			-			-	23,000,000	-			23,000,000	276
277	084108	Land Acq, Envir/Uniq, Stw			-		-	100,000,000		100,000,000			-		-	90,000,000		90,000,000	277
278	087126	NFWF/Deepwater Horizon			-		-		15,000,000	15,000,000			-		-		15,000,000	15,000,000	278
279	990M000	Maintenance and Repair			-		-			-			-		-			-	279

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AGENCY		HB 5001									SENATE OFFER #1									Row#
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#	
280	080039	State Park Facility Improv			-			130,461,631		130,461,631								34,000,000	34,000,000	280
281		Paynes Prairie Preserve State Park			-			1,000,000		1,000,000										281
282		Weeki Wachee State Park			-											12,000,000		12,000,000	282	
283		Fakahatchee Strand State Park			-											3,000,000		3,000,000	283	
284		Ichetucknee Springs State Park			-											1,000,000		1,000,000	284	
285	080041	State Park Beach Projects			-											55,000,000		55,000,000	285	
286		Big Talbot Island State Park			-			3,000,000		3,000,000										286
287		Dr. Von D. Mizell-Eula Johnson State Park			-			6,000,000		6,000,000										287
288		Honeymoon Island State Park			-			4,000,000		4,000,000										288
289		Hurricane Pass (Honeymoon Island and Caladesi Island State Park)			-			4,000,000		4,000,000										289
290		Little Talbot Island State Park			-			25,000,000		25,000,000										290
291		North Peninsula State Park			-			3,000,000		3,000,000										291
292	083643	Main/Rep/Const-Statewide			-			2,000,000		2,000,000						2,000,000		2,000,000	292	
293	087157	Billy Joe Rish St Park			-			6,700,000		6,700,000						6,700,000		6,700,000	293	
294	088137	Grants & Donat Spdg Auth			-				8,000,000	8,000,000							8,000,000	8,000,000	294	
295	<b>ENVIRONMENTAL PROTECTION</b>		<b>3,035.50</b>	<b>145,844,641</b>	<b>13,181,359</b>	<b>434,228,546</b>	<b>488,358,753</b>	<b>689,325,212</b>	<b>1,197,570,515</b>	<b>2,822,664,385</b>	<b>2,969.50</b>	<b>141,746,606</b>	<b>13,578,005</b>	<b>918,440,944</b>	<b>538,250,040</b>	<b>737,305,950</b>	<b>1,504,338,069</b>	<b>3,651,913,008</b>	295	
296	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>																		296	
297	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,114.50</b>	<b>108,041,082</b>	<b>45,680,928</b>			<b>103,262,372</b>	<b>215,663,901</b>	<b>364,607,201</b>	<b>2,114.50</b>	<b>108,041,082</b>	<b>45,680,928</b>		<b>103,262,372</b>		<b>215,663,901</b>	<b>364,607,201</b>	297	
298	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct			-				(219,455)	(219,455)										298
300	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add			-				219,455	219,455										300
301	17C08C0	Data Processing Services Category - Deduct			-												(727,859)	(727,859)	301	
302	17C09C0	Data Processing Services Category - Add			-												727,859	727,859	302	
303	1800030	Transfer One Full Time Equivalent (FTE) from the Office of Executive Direction to Habitat and Species Conservation - Add Back	1.00	4,617	-				20,000	20,000	1.00	4,617	-				20,000	20,000	303	
304	1800040	Transfer One Full Time Equivalent (FTE) from the Office of Executive Direction to Habitat and Species Conservation - Back Out	(1.00)	(4,617)	-				(20,000)	(20,000)	(1.00)	(4,617)	-				(20,000)	(20,000)	304	
305	1800200	Reallocate Special Category Budget for Youth Hunting and Fishing Programs - Add Back			-				25,000	25,000							25,000	25,000	305	
306	1800300	Reallocate Special Category Budget for Youth Hunting and Fishing Programs - Back Out			-				(25,000)	(25,000)							(25,000)	(25,000)	306	
307	2001040	Realign Funding from Habitat and Species Conservation to Fish and Wildlife Research Institute - Deduct			-				(55,000)	(55,000)							(55,000)	(55,000)	307	
308	2001050	Realign Funding from Habitat and Species Conservation to Fish and Wildlife Research Institute - Add			-				55,000	55,000							55,000	55,000	308	
309	2401030	Replacement Equipment - Conducted Electrical Weapons			-		3,148,983			3,148,983						3,148,983		3,148,983	309	
310	2401500	Replacement of Motor Vehicles			-		83,247		103,000	1,264,010						83,247		1,450,257	310	
311	2401510	Replacement Equipment - Heavy Duty Motor Vehicles			-				765,000								720,000		720,000	311
312	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		1,737,000			885,049						2,000,000		43,840	2,043,840	312
313	2402610	New Equipment for Grant Support			-					605,700							554,700		554,700	313
314	2403000	Replacement of Patrol Vehicles			-		2,500,000			2,500,000						3,500,000		3,500,000	314	
315	2503080	Direct Billing for Administrative Hearings			-					(9,284)							(9,284)	(9,284)	315	
316	30055C0	Data Center Workload Adjustment			-												219,455	219,455	316	
317	3006700	Support for Fixed Capital Outlay Projects			-					47,000							47,000	47,000	317	
318	3400500	Fund Shift from Div Habitat and Species Cons to Fish and Wildlife Reserach Institute for Eustis Lab - Back Out			-															318
319	3400510	Fund Shift from Div Habitat and Species Cons to Fish and Wildlife Research Institute for Eustis Lab - Add Back			-															319
320	3408350	Fund Shift Various Trust Fund Appropriations to Grants and Donations Trust Fund - Deduct			-					(709,579)							(709,579)	(709,579)	320	
321	3408360	Fund Shift Various Trust Fund Appropriations to Grants and Donations Trust Fund - Add			-					709,579							709,579	709,579	321	
322	3409900	Marine Activities to Federal Grants Trust Fund - Add			-					73,750							73,750	73,750	322	
323	3409910	Marine Activities from Marine Resources Conservation Trust Fund - Deduct			-					(73,750)							(73,750)	(73,750)	323	
324	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-					765,360							765,360	765,360	324	
325	36220C0	Technology Infrastructure Support			-					379,000							379,000	379,000	325	



## Conference Spreadsheet

AGENCY			HB 5001							SENATE OFFER #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
326	36344C0	Law Enforcement Field Officers Laptop Computers			-			1,497,375		1,497,375			-			1,497,375		1,497,375	326
327	36345C0	Law Enforcement Field Officers Smart Phones			-	380,000				380,000			-						327
328	4100100	Category Shift to Acquire Equipment for Red Tide Response - Back Out			-								-						328
329	4100200	Category Shift to Acquire Equipment for Red Tide Response - Add Back			-								-						329
330	4400120	Land Use Planning Program	3.00	131,025	222,600	15,261				237,861	10.00	439,635	785,217	50,870				836,087	330
331	4400550	Hurricane Irma Marine Debris Removal			-				1,850,000	1,850,000			-				1,850,000	1,850,000	331
332	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-				1,317,456	1,317,456			-				1,317,456	1,317,456	332
333	4400810	Coral Reef Restoration Project			-				750,000	750,000			-				750,000	750,000	333
334	4404100	Youth Conservation Education Donations			-				250,000	250,000			-				250,000	250,000	334
335	4404280	Working to Keep Florida Native			-								-			2,000,000		2,000,000	335
336	4601100	Manatee Management			-	160,000				160,000			-						336
337	4601200	Marine Turtle Research and Management			-								-				150,000	150,000	337
338	4700A30	Increase Funding for Criminal Justice Incentive Pay			-	100,000				100,000			-						338
339	4700A40	Increase Funding for Division of Law Enforcement Leave Payouts			-	500,000				500,000			-						339
340	5000900	Support Gulf of Mexico and South Atlantic Fishery Management Council Funding			-				30,000	30,000			-				30,000	30,000	340
341	6502140	Aviation Operations			-	1,769,311	215,000			1,984,311			1,769,311	215,000				1,984,311	341
342	6503700	Law Enforcement Body Worn Cameras			-								111,327					111,327	342
343	6503800	Law Enforcement Enhanced Patrol and Support	12.00	441,738	1,255,701	1,307,178				2,562,879									343
344	6505300	Boat Ramp Maintenance Field Crew			-				1,514,423	1,514,423			-				1,514,423	1,514,423	344
345	7005400	Mote Marine Critical Marine Habitat Restoration			-	500,000				500,000			-	1,000,000				1,000,000	345
346	7005410	Loggerhead Marinelifelife Center			-	125,000				125,000			-	250,000				250,000	346
347	7005420	Coastal Conservation Association Inshore Reef Project Tampa Bay			-	475,000				475,000			-						347
348	7005800	Manatee Rescue and Mortality Response	12.00	512,718	3,733,707	1,594,060				5,327,767									348
349	8103300	Transfer Grants and Revenue Contracts - Back Out			-								-				(709,579)	(709,579)	349
350	8103400	Transfer Grants and Revenue Contracts - Add Back			-								-				709,579	709,579	350
351	8104000	Wildlife Habitat Restoration Projects			-				5,600,000	5,600,000			-				5,600,000	5,600,000	351
352	8105A10	Increase Salary Grant Authority		42,750	-				57,000	57,000		42,750	-				57,000	57,000	352
353	8105100	Hunter Safety and Public Shooting Range Program			-								-						353
354	8105800	Natural Resource Damage Assessment - Deepwater Horizon Oil Spill			-				483,000	483,000			-				483,000	483,000	354
355	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill			-				1,393,278	1,393,278			-				1,393,278	1,393,278	355
356	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill			-				1,329,578	1,329,578			-				1,329,578	1,329,578	356
357	8106210	National Fish and Wildlife Foundation Projects - Apalachicola Bay Oyster Restoration			-				4,800,618	4,800,618			-				4,800,618	4,800,618	357
358	8109000	Fish and Wildlife Research Institute Contracts and Grants			-				1,239,506	1,239,506			-				1,239,506	1,239,506	358
359	8508000	Audit Workload Support			-								-				120,000	120,000	359
360	990G000	Grants and Aids - Fixed Capital Outlay			-								-						360
361	082800	Boating Infrastructure			-				5,200,000	5,200,000			-				5,200,000	5,200,000	361
362	083654	NRD Rest - Deepwater Horizon			-				1,200,000	1,200,000			-				1,200,000	1,200,000	362
363	140004	Art Fish Reef Const Proq			-				600,000	600,000			-				600,000	600,000	363
364	140007	Zoo Miami			-	250,000				250,000			-						364
365	140016	Manatee County Palmetto Green Bridge Fishing Pier Replacement			-	450,000				450,000			-						365
366	140028	Zootampa			-								-	500,000				500,000	366
367	140037	G/A-Jacksonville Zoo			-								-	250,000				250,000	367
368	140101	Manatee Hospital Bridge			-								-	500,000				500,000	368
369	140102	Clearwater Manatee Exhibit			-	3,000,000				3,000,000			-	750,000				750,000	369
370	140103	Osceola County Runnymede Boat Ramp			-	350,000				350,000			-	375,000				375,000	370
371	140104	Volusia Cty Marine Science			-								-	250,000				250,000	371
372	140105	Madison/Lake Francis Dock			-								-	125,000				125,000	372
373	140106	Pelican Harbor Seabird Sta			-								-	250,000				250,000	373
374	140107	Clams for Charlotte Harbor			-								-	500,000				500,000	374
375	140108	Levy Cty Bird Creek Ramp			-								-	464,080				464,080	375
376	140115	Gulf Shellfish Institute /Clams & Seagrass Rest			-								-	250,000				250,000	376
377	140270	FI Boating Improvement Prg			-				2,043,704	2,043,704			-				2,043,704	2,043,704	377
378	141008	Bishop Museum of Science			-	275,000				275,000			-	547,000				547,000	378

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379	141113	G/A - Final Nrdr - Dwh Fco			-		-		2,400,000	2,400,000			-		-		2,400,000	2,400,000	379
380	149942	G/A-Coral Reef Prot/Rest			-		-		991,000	991,000			-		-		991,000	991,000	380
381	990M000	Maintenance and Repair			-		-			-			-		-			-	381
382	080002	Minor Repairs/Improv-State			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	382
383	084362	Blackwater Rdc Renovation			-		-		1,490,000	1,490,000			-		-		1,490,000	1,490,000	383
384	990S000	Special Purpose			-		-			-			-		-			-	384
385	080064/ 140060	Derelict Vessel Removal Pg			-	6,240,127	-		2,001,873	8,242,000			-	6,240,127	-		2,001,873	8,242,000	385
386	080956	Facilities Repair & Maint			-		-		743,000	743,000			-		-		743,000	743,000	386
387	140082	G/A-Marine Recovery Prog			-		-		2,500,000	2,500,000			-		-		2,500,000	2,500,000	387
388	141007	Manatee Mangement Care			-	8,300,000	-			8,300,000			-		-			-	388
389	141113	G/A - Final NRDR - DWH FCO			-		-		1,148,210	1,148,210			-		-		1,148,210	1,148,210	389
390	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>		<b>2,141.50</b>	<b>109,169,313</b>	<b>52,922,247</b>	<b>31,445,856</b>	<b>103,262,372</b>	<b>2,365,375</b>	<b>262,033,382</b>	<b>452,029,232</b>	<b>2,124.50</b>	<b>108,523,467</b>	<b>48,346,783</b>	<b>21,249,307</b>	<b>103,262,372</b>	<b>4,320,375</b>	<b>261,630,628</b>	<b>438,809,465</b>	390
391	<b>Grand Total</b>		<b>9,026.25</b>	<b>425,747,195</b>	<b>147,381,948</b>	<b>494,513,673</b>	<b>724,911,774</b>	<b>719,339,456</b>	<b>2,990,831,053</b>	<b>5,076,977,904</b>	<b>8,983.25</b>	<b>421,452,057</b>	<b>169,004,942</b>	<b>1,315,071,828</b>	<b>777,760,759</b>	<b>809,507,580</b>	<b>3,299,972,763</b>	<b>6,309,817,872</b>	391